



YSGOL GYMRAEG PEN-Y-GROES
ANNUAL REPORT TO PARENTS BY THE GOVERNING
BODY
2019/2020

Dear Parent / Guardian,

We are pleased to present the Governors' Annual Report for Ysgol Gymraeg Pen-y-Groes in accordance with the School Governors' Annual Report (Wales) Regulations 2011.

We hope you enjoy reading about our school's successful year. Please feel free to contact the Chair of Governors or the Head teacher if you would like more information or would like to comment on this report.

Yours sincerely,

Mike Landers

Chairman

Ysgol Gymraeg Pen-y-Groes,

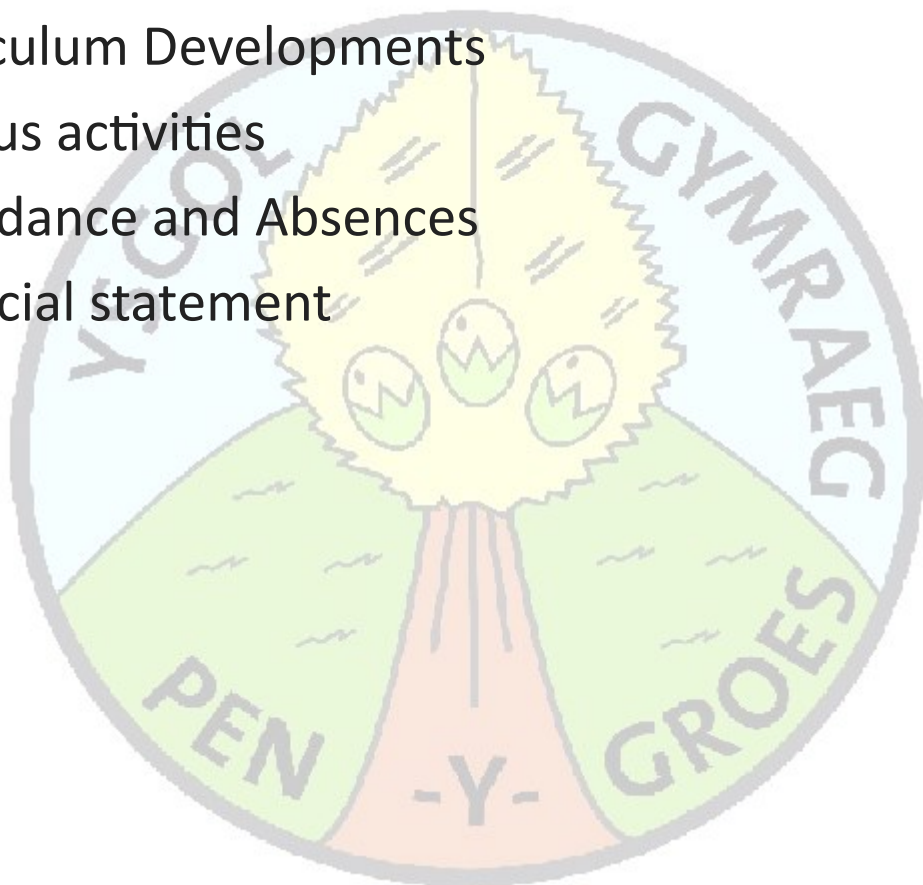
Bryn Celyn,

Caerdydd, CF23 7EH

Telephone number: 029 2073 5723

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Word from the Chair of the Governing Body

It gives me great pleasure to be able to present this year's Governors Annual Report. It covers the School Year from September 2019 to July 2020 and reflects on possibly the strangest times in the provision of Education.

The Governors wish to thank Mrs Fenner and all members of the teaching and non teaching members of staff for their strong leadership and continued dedication, support and commitment to the School and its pupils. Following the departure of Mrs Catrin Evans to pursue a Headship at Ysgol Gwaelod y Garth we welcomed Mr Ryan Chappell as our new Deputy Headteacher. We benefit from a large amount of hardworking support staff including our Office Administrator, kitchen staff, our Caretaker and our cleaners. This Academic year has witnessed the diligence and dedication of each. As a School Community we are indebted to you.

I am very grateful to fellow Governors who gave up so much time throughout this period. Their duties have included Financial Management, the School Improvement Plan, Academic progress and the oversight of the procedures since the Pandemic commenced. Like you, we learned new words like Blended Learning, Bubbles, Home Schooling and Hubs!! More importantly, Virtual Meetings allowed the Governors to liaise. Another first.

Throughout this pandemic, the support of pupils and parents has been outstanding. Our staff have been appreciative of the letters of support from Parents, Guardians and Carers. These kind words have meant so much during these challenging times.

This Report sets out the activities that our pupils have been enjoying. It is a celebration of our achievements. Our school community is working towards a common goal : to give every child an excellent education whilst feeling happy, safe and valued.

You are welcome to get in touch with the Chair of Governors or the Headteacher should you wish to have additional information, or if you would wish to make a comment about this report.

We thank all parents, guardians and carers for your continued support.

Kind regards,

Mike Landers, Chair of Governors

2. School Governors

Governing Body		Governing Body Term Ends
Chair of Governors	Mr Mike Landers,(Local Authority Governor) Ysgol Gynradd Gymraeg Pen y Groes Pentwyn, Caerdydd CF23 7EH	04.04.201
Vice Chair	Dr Mathew Pugh (Parent)	06.11.21
Head teacher	Anne Fenner	
Governors Clerk	Mr Brett Jones Ysgol Gynradd Gymraeg Pen y Groes Pentwyn, Caerdydd CF23 7EH	
Parent Governors	Dr Mathew Pugh Mrs Kerri Evans Mrs Joanne Childs-Hill Ms Billie-Anne Llewellyn	06.11.21 04.03.23 10.12.22 04.06.23
Local Authority Governors	Ms Ailsa Newton Mrs Samsunear Ali	30.04.21 24.03.21
Community Governors	Mr Gary Ellis Sarah Willis	10.12.22 01.02.21
Staff Governors	Nia McGuffie (Teaching staff representative) Ruth Morgan (Assistant staff representative)	07.10.22 26.09.21

Sub-Committees of the Governing Body

Discipline and exclusion of pupils : Mr Mike Landers, Mrs Kerri Evans, Mr Gary Ellis

Staff Disciplinary and Dismissal : Mrs Joanne Childs-Hill, Mrs Kerri Evans, Mrs Samsunear Ali

Finance and Staffing: Mr Mike Landers, Dr Mathew Pugh, Mrs Anne Fenner, Mrs Joanne Childs-Hill

Building/Health and Safety: Mrs Ruth Morgan, Mrs Anne Fenner, Dr Mathew Pugh, Mrs Sarah Willis, Mrs Joanne Childs-Hill

Performance Management/Pay Review : Mr Mike Landers, Mrs Kerri Evans, Mrs Joanne Childs-Hill

Grievance: Mrs Sarah Willis, Mrs Ailsa Newton, Ms Kerri Evans, Mrs Samsunear Ali

General Complaints: Mrs Kerri Evans, Mrs Ruth Morgan, Ms Ailsa Newton

2. Information about the school

Staffing 2020-2021

Nursery : Mrs M Williams (T) Mrs K Rees (TA)

Reception : Mrs S Giles (T) Mrs S Willacombe (in the absence of Mrs L Gallivan)(TA)

Y 1 & 2 : Miss I Williams (T) Miss A Beer (TA)

Y 3 : Miss C Evans (T)

Y 4 : Mr R Chappell (T)

Y5 a 6 : Mrs N McGuffie (T) Miss L Bailey (TA)

SENCo : Mrs N McGuffie

PPA Teachers: Miss C Nolan and Mrs A Fenner

Wellbeing Class : Mr G Jones (T) Mrs C Canham (TA) Mr S Canham (TA)

School clerk : Mrs R Morgan

Consortium Challenge Advisor: Mrs Meinir Howells

Pupil numbers —September 2020

Nursery : 14

Reception : 18

Y 1 : 15

Y 2 : 13

Y 3 : 16

Y 4 : 24

Y 5 : 7

Y 6 : 6

Term dates 2020—2021

Term	Term Starts	Half Term		Term Ends
Autumn Term	Monday September 1 2020	Monday October 26 2020	Friday October 30 2020	Friday December 18 2020
Spring Term	Monday January 4 2021	Monday February 15 2021	Friday February 19 2021	Friday March 26 2021
Summer Term	Monday April 12 2021	Monday May 31 2021	Friday June 6 2021	Monday July 20 2021

May day Bank Holiday : Monday 3rd of May 2021

Organization/School Organization

Type: Primary

Age Range: 4-11

Teaching time per week: Foundation Phase: 22 hours and 30 minutes

Key Stage 2: 22 hours and 55 minutes

Lockdown 2020

Due to the Covid-19 pandemic of 2020 school was required to close to the majority of pupils between March 23 and June 29th. During this time staff prepared work for pupils using the Hwb safe and Google Classrooms. All staff meetings and Governing Body meetings were held digitally. Also, during this time all staff also worked at a Hub which was situated at Ysgol Llanishen Fach for vulnerable pupils and pupils who's parents were critical workers. On the 29th of June the Hub was transferred back to the school until the end of term. During the final three weeks of the Summer Term every pupil was given the opportunity to 'check –in, catch up, prepare' for September. This gave the school an opportunity to trial all procedures and safety systems to lessen the risk of the virus spreading in line with the school's robust risk assessment.

4. Curriculum Developments/ Category of schools

In January 2020 every school's ability to improve was categorised as a colour based on the previous three years' data. The school has been categorized based on the results of the Foundation Phase and Key Stage 2 results. For January 2019/20 the school remained in the green category.

End of Foundation Phase assessments

No Teacher Assessments or National Tests were conducted this year due to the lock-down period.

End of Key Stage 2 Results

No Teacher Assessments or National Tests were conducted this year due to the lock-down period.

Healthy Schools

The school has achieved Stage 3 of the Healthy Schools program and promotes healthy eating throughout the school.

Children in the Foundation Phase are given a piece of fruit on a daily basis and receive free milk every day. In Key Stage 2, pupils are encouraged to bring fruit to school daily to eat during play-time.

Every child is also encouraged to bring a bottle of water to school on a daily basis. Drinking water is available to all children throughout the day.

Health Education is a significant and integral component of the curriculum for all pupils so that they acquire knowledge and understanding of health issues and develop the appropriate skills and attitudes which lead to a responsible and healthy lifestyle.

A Fitness and Wellbeing week was held where numerous fitness activities were held by staff and also the Urdd, Admiral who held a 'Play Together Workshop' and with the support of the School Council the pupils raised money for the NSPCC by running around the school grounds.

Sex Education and Substance Misuse education are taught within the framework of the school's health education programme at appropriate stages in the pupils development.

Siarter Iaith / Welsh Charter

The school has so far achieved the Bronze Award for the Welsh Charter which supports the Welsh Government's aim to have 1 million Welsh speakers by 2050. The school held various activities throughout the year with visits from Mei Gwynedd and Lowri Morgan. During Cool Cymru week the pupils learnt about the traditions and history of Wales and were encouraged to be proud of their heritage and the ability they have to speak Welsh. We held a successful school Eisteddfod where the Bardic Chair was won by Trystan Nelson in year 6. The pupils were also given the opportunity to watch the Cyw show and Years 5 and 6 enjoyed a gig by the singer Bronwen Lewis at Ysgol Berllan Deg.

Fairtrade Day

No Fairtrade Day was held due to the lockdown period.

E-Safety

The school held e-safety lessons and the children undertook a variety of learning and discussion activities. They learnt the importance of keeping safe online and what steps to take if they became concerned with any online activity by others.

Visits and Visitors

Educational visits were arranged for pupils and visited the Llancaiach Fawr and St Ffagans.

Years 3—6 pupils attended the Urdd Jamboree in the Millennium Centre and the Foundation Phase pupils went to Ysgol Bro Edern to enjoy a show by 'Cyw'.

As part of the IntoFilm project the pupils were given the opportunity to visit the cinema for free to watch a variety of films. Year 4 attended Vue Cinema to watch 'A Dog's Way', Year 5 attended Sain Ffagan to watch 'Swallows and Amazons' with Year 3 pupils also attending Sain Ffagan to watch 'Deian a Loli'.

Year 6 pupils attended the 'Crucial Crew' sessions looking at personal safety, and they spent a week at Llangrannog where they got to know other pupils from the Bro Edern cluster.

A variety of visitors came to speak to the children; these included Adam Coleman who presented school assemblies, the local librarian who discussed the Summer Reading Scheme and distributed certificates, Mr Kevin Davies (Thanksgiving Service), Cardiff Food Bank who discussed their work in the community. The pupils also enjoyed assembly presentations from Mad Science, the Urdd held many sport sessions for the pupils, the Urdd also attended and held 'outdoor activities' for the pupils. An officer from Cardiff County council held an assembly on Climate Change and held a workshop for pupils in years 5 and 6. Also Mei Gwynedd attended the school to record the school song and Lowri Morgan came to speak to the year 6 pupils from the cluster about her life. The NSPCC also held an assembly on keeping safe.

Year 2 pupils learnt about road safety through the Kerbcraft programme. Year 1 and 2 pupils also went out into the community to sing carols at the SSE offices at Cardiff Gate while pupils in years 4-6 attended the Ty Enfys Care Home to entertain the residents and staff.

Special Educational Needs

Following the school's policy on the identification of pupils with SEN the number of pupils who were registered at each stage of the Code of Practice as of July 2019 is: 14.5%

Pen-y-Groes is an inclusive school and intervention at any stage is within the context of whole school provision.

The graduated response specific to SEN, which is in line with the SEN Code of Practice 2002, recognises that there is a continuum of needs. Stage one is the effective whole school inclusion of pupils with SEN and any support strategies needed for individuals will be implemented by class teachers.

School Action (SA)

If a child makes very little or no progress at stage one they will be placed on SA. At this stage the pupil will have an Individual Educational Plan or Individual Conduct Plan (IEP / ICU) which includes 3 targets. These plans are reviewed each term.

School Action + (SA +)

If adequate progress is not made at SA, the SENCo, in consultation with parents/carers, may conclude that further support and advice is needed. A child will be placed on SA+ and school will seek external advice from health workers, specialist teachers or the educational psychology service.

Statement

In a few cases, it is possible that the school needs to consider, in conjunction with parents and external agencies, that a statutory assessment is required. The school uses the LEA guidelines to help make any such decisions. If the pupil has severe needs, a statement of additional needs is issued by the LEA.

All pupils registered at School Action level, or above, have an Individual Development Plan which are regularly examined to establish their continued relevance and appropriateness. As a result, the stage that a pupil is identified as functioning at may change in order to meet his or her needs.

School priorities for 2019/20:

PRIORITY 1: Improve reading fluency, understanding and analytical skills to increase reading ages in English and Welsh

PRIORITY 2: Develop mathematical teaching that incorporates the 5 competencies to improve understanding of the transfer of skills in a variety of contexts.

PRIORITY 3: To develop pupils' ICT skills across the school ensuring that their Digital Competence skills are developed across the curriculum

PRIORITY 4: Implement a strategy to ensure compliance with the new ALN Code of Practice to ensure that everyone has access to ALP

PRIORITY 5: To look at and develop the model of Schools as Learning Institutions with a focus on leadership development in learning. Develop the leadership capacity of staff and pupils through research projects.

5. Various activities

Extra Curricular Clubs

There are numerous clubs for the pupils to access during their school year, these include a ukulele club, rugby club, gymnastics club, football club, netball club, performing club and the urdd—creative club. In the Urdd Club the pupils had the opportunity to participate in a variety of activities including sport, craft, music and games. Many thanks to the staff for their hard work. Some pupils also take part in Judo Club which is run by outside agencies.

Welsh Government Funded Free Breakfast Scheme

The free breakfast club started in the school in September 2015. The purpose of the breakfast club is to supply breakfast for those who would not be given some otherwise.

Charity Events

The children wore spots in aid of Children in Need and raised £136.39. For the NSPCC the School Council prepared running challenges and collected £193.50. Our families were very generous when donating to Cardiff Foodbank and collected 120Kg of food which is equivalent to supporting 10 people for 3 days. Through wearing Christmas Jumpers we collected £17 towards Save the Children.

Ffrindiau

The PTA once again had a very successful year of fundraising. Many thanks to all involved in organising and for all your contributions to these events. Please see here a list of events and how much we raised: Halloween Party: £ 183.65, Christmas Fair: £643.00, Christmas Shop £102.90, Singing in SSE: £ 202.00, Cake Sale £90.02 school uniform: £40.50, Total for 2019-2020: £1262.07. Diolch yn fawr iawn.

Ysgol Bro Edern

We as a school have developed very strong links with Ysgol Bro Edern and have been involved in a number of working groups with staff from Bro Edern and the other schools in the Bro Edern cluster. An INSET day was held at Bro Edern for all cluster school staff looking at planning for the new Curriculum for Wales. Miss Rhian Shannon worked every week with year 6 pupils teaching French in preparation for Bro Edern.

Sporting Activities

During lunchtimes staff are present to play games and encourage the children's language and personal and social skills. Sports Day was not possible this year due to the lockdown but the staff prepared fitness activities during this time. Miss Williams also arranged a Fitness and Wellbeing week for all pupils in the spring term which was a great success and many activities were arranged including some from outside agencies like the Urdd.

Working with other schools

The school has worked with many other schools and pupils this year. Year 3 pupils started to work with Thornhill Primary School preparing reading sessions in Welsh for their pupils to help support their development of Welsh. The school worked with the Bro Edern Cluster schools through planning for class themes in the Spring Term. This led to activities that were organised together for visitors like Lowri Morgan. Mrs Fenner spent 3 days training staff from various schools around the Central South Consortium on a 'Phonics and Spelling' programme. The year 5 and 6 pupils attended Ysgol Bro Edern before Christmas to see the show Oliver.

World Book Day

There were lots of exciting activities this year with everyone coming to school dressed as characters from books. The aim of the day was to promote reading and enjoy opportunities to read.

Eisteddfod

Most pupils had the opportunity to take part in this year's school Eisteddfod and many pupils went on to compete in the Cluster Schools Eisteddfod. Well done to all pupils who took part this year and to all the staff for training the pupils.

Year 6

There was no end of year show this year due to the lockdown. An assembly was arranged for the year 6 pupils and pizzas were available out on the school fields. We wish the pupils all the best as they move to the Secondary School.

Links with parents

Once again, the children entertained parents and their families at our annual Christmas Concerts. Information evenings were held for Year 6 parents regarding Llangrannog and for new Reception and Nursery parents. A successful open morning was arranged for prospective new parents at the school where pupils performed and helped guide parents around the school. Communication with parents includes parents' evenings, annual reports, open days and school newsletters .

Links with the community

The school held a Thanksgiving Service in the Autumn Term and all food collected went to the Food Bank, Cardiff. Mr Kevin Davies visited the school to lead the Thanksgiving Service. We welcome many professionals to the school, including educational psychologists, health professionals and nurses, finance and ICT officers, advisory teachers and link officers. We had a visit from the Lord Mayor and Cllr. Jacobson and Cllr. Bridgeman who were keen to see the school and the children learnt a lot about their role in Cardiff. Llanedeyrn Library visited the school to distribute certificates for those who had completed the Summer Reading Challenge. Year 6 pupils worked successfully with South Wales Police on the Mini Police project.

Equality and Diversity

Ysgol Gymraeg Pen-y-Groes has an equal opportunities policy and the Governors and the Head teacher are aware of their duty to promote equal opportunities and good relations. The school records and monitors racist incidents and how they are resolved. The Governing Body is also encouraged to report on these incidents for pupils, parents and the LEA. For further information see National Assembly for Wales Circular 3/99 "Pupil support and racial inclusion".

All pupils are entitled to a broad and balanced curriculum regardless of their disabilities. The school strives to prevent disabled pupils being treated less favourably than other pupils. We regularly evaluate our performance to ensure that every child's needs are met. The school has a strategic policy and accessibility plan. The new school building has good access and a disabled toilet. The school has no disabled pupils in attendance at present.

6. Attendance and Absences

The School Attendance Target was 95%. This was not achieved during the last academic year. The percentage of attendance was: 92.32%.

Non-authorized absence is described as absence from school for any period because of a premeditated or spontaneous act by the pupil or parent or both. This includes parentally condoned absences.

Authorized absence is where the school has given approval for a pupil of compulsory school age to be away or has accepted an explanation afterwards as a satisfactory reason for absences.

The school works closely with the Attendance Officer monitoring absences of pupils and will work with any family where there are concerns regarding attendance by offering support and guidance.

Fixed Penalty Notices

In Wales, legislation (The Education (Penalty Notices) (Wales) Regulations 2013) has given local authorities new powers to issue Fixed Penalty Notices to parents of children and young people who are persistently absent from school and / or pupil referral units (PRUs) without authority.

Policies and Prospectus

A Prospectus is issued to parents when pupils are first admitted to the school. All school policies are reviewed regularly in consultation with staff and governors. All policies are available to view in the school by prior arrangement with the Headteacher.

Buildings / Health and Safety

The Governors are proud of the way the pupils and visitors respect the building. The building is one to be proud of, with the latest modern facilities. The children are appreciative of all the work undertaken and the environment offers scope for every child. Every visitor needs to visit the school office in order to gain access to the school and to sign in and out. All school yards are fit for purpose and all gates are securely locked. The school has a Health and Safety Policy in order to ensure a safe environment for all staff, pupils and visitors to the premises.

Facilities

The school has the required toilet facilities for pupils in a school of its size and these are cleaned and checked at both the end and start of the day and throughout the day.

Finance

The 2019/20 financial statement is attached to this report and information regarding the current school year will be available from the school during the spring term. Financial information relating to the school is available for examination at the school, provided that prior arrangements are made with the Headteacher.

Governors' Expenses

No claims for expenses were submitted.

ESTYN Recommendations 2012

Priority 1: Raise the standards of children's extended writing skills in both languages across the curriculum.

Priority 2: Improve the quality of teaching.

Priority 3: Strengthen the procedure for assessment and assessment for learning.

Priority 4: Strengthen the self-evaluation procedure and ensure that stakeholders are involved in the process.

Priority 5: Develop the role of the governing body as a critical friend

Priority 6: As a matter of urgency, ensure stability in the school leadership.

The return visit by the ESTYN team in Spring 2014 indicated that good progress had been achieved towards each recommendation and that they would revert to the normal cycle of Inspections.

Governing Body/Corff Llywodraethu of: Ysgol Gynradd Gymraeg Pen Y Groes				
	Governor Approved Budget/Cyllideb a Gymeradwywyd gan y Llywodraethwyr		Actual Expenditure/ Gwariant Cyflawnedig	
	£	£	£	£
Staffing costs/Costau Staff				
Teaching Costs/Costau Addysgu	385,924		355,041	
Special Needs Teachers/Athrawon Anghenion Arbennig	44,604		44,796	
Teachers for statemented pupils/Athrawon ar gyfer disgyblion sy'n destun datganiad	58,213		58,522	
Short Term Supply/Llanw Byr Dymor	0		0	
Long Term Supply/Llanw Hir Dymor	9,708		16,382	
Special Needs Support Staff/Staff Cymorth Anghenion Arbennig	35,032		24,490	
Nursery Assts/ Teachers Aides / Adult Helpers/Cynorthwyyr Meithrinfa/ Cymhorthion Athrawon / Cynorthwyyr	92,715		93,222	
Foreign Language Assistants/Cynorthwyyr Ieithoedd Tramor	0		0	
Technicians/Technegwyr	0		0	
Mid Day Supervisors/Gorychwylwyr Canol Dydd	0		24	
Library Staff / Attend Officer/Staff Llyfrgell / Swyddog Presenoldeb	0		0	
Administrative Staff/Staff Gweinyddol	22,797		23,258	
Non teaching supply costs/Costau llanw staff heb fod yn athrawon	0		0	
Training Costs/Costau hyfforddi	2,640		1,897	
Other Staff Costs/Costau staff eraill	23,023		46,364	
Performance Management/Rheoli Perfformiad	0		0	
Total Staffing Costs/Cyfanswm Costau Staff		674,656		663,996
Premises Related Costs/Costau Eiddo				
Caretaking Staff/Staff Gofalwyr	13,868		13,768	
Domestic Staff/Staff Domestig	8,291		8,460	
Grounds Staff/Staff y Tir	700		268	
Cleaning Costs/Costau Glanhau	22,549		21,817	
Energy Costs/Costau Ynni	9,450		6,886	
Rates/Cyfraddau	0		0	
Repairs and Maintenance/Atgyweiriau a Chynhaliath Water/Dŵr	4,287		4,827	
	3,500		3,633	
Total Premises Related Costs/Cyfanswm		62,646		59,659
Transport Costs/Costau Cludiant				
Pupil Transport Costs/Costau Cludiant Disgyblion	0		0	
Staff Transport Costs/Costau Cludiant Staff	500		760	
Vehicle Costs/Costau Cerbydau	0		0	
Total Transport Costs/Cyfanswm Costau		500		760
Supplies and Services/Cyflenwadau a				
Teaching Materials/Adnoddau Addysgu	13,000		10,710	
Equipment, Furniture, Materials & music tuition/Offen, Dodrefn, Deunyddiau a hyfforddiant cerddoriaeth	0		270	
Library Books & Materials/Llyfrau a Deunyddiau	0		0	
Catering Costs/Costau Arlwyio	1,500		1,320	
Unallocated / Savings to be found/Arian heb ei ddosbarthu / Cynilion	927		0	
Communications Equipment and Services/Offen a Gwasanaethau Cyfathrebu	5,700		7,596	
Consultants Fees/Ffioedd Ymgynghorwyr	0		0	
Examinations Fees/Ffioedd Arholiadau	0		0	
Games & School Activities/Gemau a Gweithgareddau	3,000		5,238	
Clerk to Governing Body/Clerc y Corff Llywodraethu	1,000		975	
Other office costs/Costau swyddfa eraill	90		9,001	
Printing & Stationery/Argraffu a Deunydd Ysgrifennu	2,000		2,835	
Pupil Exclusions/Gwaharddiadau Disgyblion	0		0	
Subsistence and expenses/Cynhaliath a threuliau	0		0	
Total Supplies and Services/Cyfanswm Cyflenwadau a Gwasanaethau		27,217		37,944

Central Services/Gwasanaethau Canolog			
School Meals/Prydau Ysgol	3,930		3,930
Service Level Agreements/Trefniadau Lefel Gwasanaeth	29,050		30,842
Total for Central Services/Cyfanswm ar gyfer Gwasanaethau Canolog		32,980	34,772
Income/Incwm			
Additional Central Funding/Mawdd Canolog Ychwanegol	-51,893		-5,285
Community Education/Addysg Cymunedol	0		0
Donations/Rhoddion	-4,500		-7,005
Lettings/Gosodiadau	0		0
Other Income/Incwm arall	-6,969		-2,685
Grant Income/Incwm rhent	0		-89,608
Sales/Gwerthiannau	0		0
School Meals Recharge/Talu am Brydau Ysgol	0		0
Training and Tuition Income/Incwm Hyfforddiant	0		-1,087
Total Income/Cyfanswm Incwm		-63,362	-105,669
Interest and Other/Llog ac Arall			
Interest on investments/Llog ar fuddsoddiadau	0		0
School Investments/Buddsoddiadau Ysgol	0		0
Withdrawal Investments/Buddsoddiadau Dileadau	0		0
School Deficit/Gwariant Ysgol			
Temporary Loans/Benthyciadau Dros Dro	0		0
Temporary Loans/Benthyciadau Dros Dro	0		0
Interest/Llog	0		0
Total Interest and Other/Cyfanswm Llog ac		0	0
Total Net Expenditure/Cyfanswm Gwariant		734,636	691,461
Less Uninvested Balance Brought Forward/Llai'r Balans na fuddsoddwyd a ddygwyd ymlaen		-34,086	
Less earmarked Rates/Llai'r Cyfraddau a glustnodwyd		0.00	0.00
Contribution to / from balances/Cyfraniad i / o falansys			9,089
Revised Net Expenditure/Gwariant Net		700,550	700,550

Summary/Crynodeb

Total resources available in 2019-2020 / Cyfanswm adnoddau ar gael yn 2019-2020

School balances Brought forward from 2018-2019/Balansau ysgol a ddygwyd ymlaen o 2018-2019	34,086.05
School Loans Brought forward from 2018-2019/Benthyciadau Ysgol a Ddygwyd ymlaen o 2018-2019	0.00
Prior Year Adjustment/Cyn Addasiad Blwyddyn	0.00
Total delegated resources/Cyfanswm adnoddau	700,550

Total/Cyfanswm

Actual Expenditure/Gwariant Cyflawnedig	691,460.78
Less change in investments/Llai'r newid mewn buddsoddiadau	0.00
Less Movements in Temporary Loans/Llai'r Symudiadau â Benthyciadau Dros Dro	0.00
Less variance in earmarked rates/Llai'r amrywiad â chyfraddau a glustnodir	0.00

Total balance carried forward to 2020-2021/Cyfanswm Balans a ddygwyd ymlaen i 2020-2021

	43,175.27
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Statement of Balances Held/Datganiad

Uninvested Balance as at 31st March 2020/Balans na fuddsoddwyd ar 31 Mawrth 2020	43,175.27
Invested Balance as at 31st March 2020/Balans a fuddsoddwyd ar 31 Mawrth 2020	0.00
Outstanding Loans as at 31st March 2020/Benthyciadau dros ben ar 31 Mawrth 2020	0.00

Total Balances held as at 31st March 2020/Cyfanswm Balansau ar 31 Mawrth 2020

	43,175.27
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