
ANNUAL REPORT TO PARENTS BY THE GOVERNING BODY



2023- 2024

Ysgol Gymraeg Pen-y-Groes

Lles, Dyheadau Uchel a Pherthnasoedd

Dear Parent / Guardian,

We are pleased to present the Governors' Annual Report for Ysgol Gymraeg Pen-y-Groes in accordance with the School Governors' Annual Report (Wales) Regulations 2011.

We hope you enjoy reading about our school's successful year. Please feel free to contact the Chair of Governors or the Headteacher if you would like more information or would like to comment on this report.

Yours sincerely,

Mike Landers

Chairman

Ysgol Gymraeg Pen-y-Groes,

Bryn Celyn,

Caerdydd, CF23 7EH

Telephone number: 029 2073 5723

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Message from the Chair of the Governing Body

It gives me great pleasure to be able to present this year's Governors' Annual Report. It covers the School Year from September 2023 to July 2024. The Governors wish to thank Mrs Fenner and all members of the teaching and non-teaching members of staff for their strong leadership and continued dedication, support and commitment to the School and its pupils. We also must place on record our thanks to Mr Tom Cleverly, our Deputy Headteacher who assumed the role of Acting Headteacher during Mrs Fenner's sick leave. Nowhere was the teamwork so noticeable in the way that all school staff undertook roles within the school to support Mr Cleverley during this time. A special thanks to Mrs Morgan who also undertook duties above and beyond her role, particularly supporting the financial matters within the school. We benefit from the large amount of hardworking support staff including our kitchen staff, our Caretaker and our cleaners. They work tirelessly on behalf of the School and its pupils. I am also very grateful to fellow Governors for supporting the school this year.

In common with many school in Cardiff, we find ourselves for the second year in a deficit budget. Whilst we are taking every action, with the support of the Local Authority, to lessen the deficit, it continues to be an extremely difficult time for the school. Were we to have increased numbers our situation could be readily eased.

This Report sets out the activities that our pupils have been enjoying. It is a celebration of our achievements. Our school community is working towards a common goal: to give every child an excellent education whilst feeling happy, safe and valued.

You are welcome to get in touch with the Chair of Governors or the Headteacher should you wish to have additional information, or if you would wish to make a comment about this report.

We thank all parents, guardians and carers for your continued support.

Kind regards,

Mike Landers, Chair of Governors

School Governors

Chair of Governors	Mr Mike Landers (Local Authority Governor)
Vice Chair	Dr Mathew Pugh (Local Authority Governor)
Head teacher	Mrs Anne Fenner
Governors Clerk	Mr Brett Jones Ysgol Gynradd Gymraeg Pen y Groes Pentwyn, Caerdydd CF23 7EH
Parent Governors	Mrs Sarah Bonnett Mr Duncan Lackie Mr Max Smaldon Ms Emma Balsdon
Local Authority Governors	Mrs Amy Pope
Community Governors	Mrs Joanne Childs-Hill
Staff Governors	Ms Rebeca James (Teaching staff representative) Ruth Morgan (Assistant staff representative)

There are currently 1 Community Governor vacancies.

Information about the school

Type: Primary

Age Range: 4-11

Teaching time per week: Lower School : 22 hours and 30 minutes

Upper School: 22 hours and 55 minutes

Staffing 2024-2025

Nursery & Reception: Mrs M Williams (T) Miss I Williams (T) Mrs K Rees (TA)

Year 1: Miss S Williams (T) Miss Ff Sullivan (TA)

Year 2: Mr J Hughes (T)

Y 3 & 4: Mr T Cleverley (T) Miss L Bailey (TA)

Y 5 & 6: Miss C Nolan (T)

ALNCo: Ms R James

TA Interventions Mrs L Gallivan

PPA Teacher: Ms R James (T)

School clerk: Mrs R Morgan

Consortium Challenge Advisor: Mrs Carys Amos

Pupil numbers —September 2024

Nursery: 8

Reception: 13

Year 1: 18

Year 2: 14

Year 3: 19

Year 4: 12

Year 5: 10

Year 6: 10

Term dates 2024—2025

Term	Term Starts	Half Term		Term Ends
Autumn Term	Monday September 2 2024	Monday October 28 2024	Friday November 1 2024	Friday December 20 2024
Spring Term	Monday January 6 2025	Monday February 24 2025	Friday February 28 2025	Friday April 11 2025
Summer Term	Monday April 28 2025	Monday May 26 2025	Friday May 30 2025	Monday July 21 2025

May day Bank Holiday : Monday 5th of May 2025

Training Days for Teachers (No school for children)

02/09/24 – Training for all staff

04/10/24 – Training for all staff – National Education Show

23/10/24 - Training for all Bro Edern cluster schools

06/01/25– Training for all staff

11/04/25—Training for all staff

21/07/25—Training for all staff

Donations to Charity

Children in Need - The school organised fun activities for Children in Need Day in November.

Everyone came to school wearing spots or pyjamas and £136.50 was raised towards the good cause.

A fundraising day was held for Tafwyl this year by wearing red white or green clothing to school the school raised £102.04. It was a delight to hear the children of the lower section perform in Tafwyl this year at the free festival in the city centre.

Cardiff Foodbank -As part of our Thanksgiving collection we collected food for Cardiff Foodbank. This will support many people across the city again this year.

Curriculum developments and various activities

Curriculum For Wales / Links with Ysgol Bro Edern

Bro Edern cluster schools continue to work together to develop a new curriculum in line with the Curriculum for Wales, which became statutory in September 2022. Regular meetings with relevant staff members ensure ongoing collaboration in designing various aspects of the curriculum. Additionally, we have collaborated with cluster staff to create a range of assessment resources, further supporting effective teaching and learning.

Healthy Schools

Children in the Lower School are encouraged to bring a piece of fruit each day and receive free milk daily. In the Upper School, pupils are also encouraged to bring fruit to eat during playtime. All children are encouraged to bring a bottle of water to school each day, with drinking water readily available throughout the day.

We ask parents preparing packed lunches to support the school's healthy eating policy by avoiding chocolate, sweets, and nut products.

Health education is an essential part of the curriculum, ensuring that all pupils develop knowledge, understanding, and positive attitudes towards leading a responsible and healthy lifestyle.

World Book Day

On World Book Day this year pupils were encouraged to come to school dressed as their favourite character from a book and spent the day enjoying activities based on different enjoyable books.

Hello Yellow Day

Pupils were encouraged to wear something yellow to school for Hello Yellow Day. This is a day where we raise awareness of activities we can do to encourage good mental health.

Shw' mae Day

We celebrated the Shwmae Sumae day to promote the idea of starting every conversation with shwmae, su'mae or shwdi! The day shows that the Welsh language belongs to us all – fluent speakers, learners or those shy about their Welsh.

Dydd Miswig Cymru

On this year's Welsh Music Day all pupils had opportunities to listen to and express their views on Welsh music and we had a fantastic lip sync battle.

World Number Day

This year the pupils took part in activities for World Number Day in class and raised £193.40 for the NSPCC.

Urdd Cluster Eisteddfod

It was wonderful to see pupils at the school competing in this year's cluster Eisteddfod singing or reciting.

Eisteddfod

The school held its annual Eisteddfod and enjoyed listening to the talents of many of our pupils. It was wonderful to see many of our pupils representing the school this year at the Urdd Cluster Eisteddfod.

Cardiff Welsh Schools' Senedd

Members of the school council were given the opportunity to attend meetings of the Cardiff Welsh medium schools' Senate in July. They had the opportunity to visit the Senedd and to vote electronically in the chamber at Tŷ Hywel.

Visits and Visitors

Educational visits

Educational visits play a vital role in enriching pupils' learning experiences, helping to bring classroom topics to life in meaningful and engaging ways. We are fortunate to have the support that allows us to provide these valuable opportunities for our pupils.

This year, Year 3 and 4 began with a visit to Cardiff Castle as part of their study of Owain Glyndŵr and Welsh castles. They also had the exciting opportunity to showcase their PBuzz skills at the Bro Edern cluster performance at the All Nations Centre.

Year 6 had a fantastic time at Llangrannog, joining other schools in the cluster for an unforgettable residential trip.

Year 2, 3 & 4 also visited the Welsh Water facility to learn about how water is cleaned and how it travels around the city.

Year 1 explored the local area and enjoyed a hands-on experience making pizzas at Pizza Express. These experiences not only support academic learning but also foster confidence, curiosity, and a deeper connection to the world around them.

Visitors

This year, staff arranged a wide range of exciting visitors to enhance pupils' learning and provide memorable experiences.

The Upper School took part in a gymnastics taster session with Team Wales, where they learned about training and competing in the Commonwealth Games. They also had the unique opportunity to try fencing, thanks to a visit from Fencing Wales.

The Fire Brigade held their annual sessions with Years 2 and 5, which included an enjoyable hands-on activity—soaking staff cars in the car park with water!

Years 5 and 6 developed their road safety and cycling skills during their cycling workshops, while the Urdd continued to provide engaging after-school games sessions for Upper School pupils.

Nurses visited the school to conduct annual screening tests for Reception pupils and administer flu vaccinations to all pupils. PC Davies also delivered sessions to all year groups, focusing on health, well-being, and safety.

Members of All Saints Church visited to lead assemblies, alongside assemblies delivered by Mr. Adam Coleman.

As part of their topic on people who help us, Year 1 welcomed visitors from the Ambulance Service, Police, and Fire Brigade, giving them real-life insight into these important roles.

Younger pupils were also treated to an exciting performance by Cyw and the cast, making for a fun and engaging experience.

These visits provided pupils with invaluable learning opportunities, and we are grateful for the support that makes them possible.

Links with the community

Kerbcraft

Year 2 also learnt how to keep themselves safe on the roads by taking part in Road safety activities with the Kerbcraft team.

Ysgol Gyfun Bro Edern

2023 began with an open evening for year 5 and 6 pupils at Ysgol Bro Edern as they saw the opportunities available to them in progressing to the next steps in their education.

There were many opportunities for pupils to create links with their secondary school this year through fortnightly French lessons for year 6 pupils, we spent 4 transition days at Ysgol Bro Edern and we also welcomed pupils from Ysgol Bro Edern who provided various sessions to pupils across the school as part of their BAC course.

We also accepted CACHE students from Ysgol Bro Edern as they train to work with children in the future.

As a cluster, pupils had the opportunity to attend Llangrannog. The pupils had a host of adventurous opportunities as well as the opportunity to meet the cluster's year 6 and 7 pupils.

The Urdd

The school took part in a number of Urdd Sports tournaments and Urdd officers came in to hold various sports sessions with the pupils. The Urdd hosts a sports session for the Upper School on a weekly basis.

Crucial Crew

Year 6 learnt about how to keep themselves safe through workshops on the 'Crucial Crew' events.

Tafwyl

It was great to be back supporting Menter Caerdydd's annual festival at Bute Park where pupils in the lower school entertained parents and carers at the Tafwyl festival. Their singing was a joy for everyone and many stayed to enjoy the free activities available during the two-day event.

School dentists

Also this year we have welcomed back the school's dentists who help train and support staff with keeping our pupils' teeth clean. The pupils also had visits to apply varnish to their teeth by the dentists.

Newport University

We accepted students to us this year who are training to be the teachers of the future. It was a great opportunity to work with Newport University this year.

Cardiff Commitment

The school's eldest pupils had many fun opportunities through the work of Cardiff Commitment this year. Year 6 pupils took part in an app building competition, presenting their work in a competition between a number of Cardiff Schools.

Year 5 also participated in Lego League this year receiving training on Lego and taking part in a competition where they received a collaboration and perseverance award.

Grow Cardiff / Trees For Cities

In its second year, our Edible Garden—established through a grant from Trees for Cities—has flourished, providing a vibrant and engaging space for learning. Over the past year, we have successfully grown a variety of fruits and vegetables, allowing pupils to witness the full growing cycle and deepen their understanding of where food comes from. Each class continues to care for their designated section of the garden, developing valuable skills in responsibility and sustainability. The garden has also provided fantastic outdoor learning experiences for both pupils and staff, fostering a deeper connection with nature and healthy eating.

Year 3 & 4 had the opportunity to plant a number of trees in the local area.

Welsh Language Charter

Seren and Spark day was celebrated with children having fun and celebrating their Welshness. It was also a delight to have a visit from Seren and Spark themselves!

Links with parents

Sports Day

Our annual sports day was held this summer and it was a pleasure to see parents and carers returning to school to support their children. Well done to Ffawyddden team for winning this year.

Presentations for parents

This year, we were able to welcome new parents to the Nursery and Reception classes for the school to listen to a presentation about the school. It was an opportunity for parents and carers to ask questions about starting their child(ren) into school education.

Other parent presentations held during the year included, a welcome evening session at the start of the academic year, information sharing sessions about Llangrannog and Storey Arms. A Nursery Rhyme session for parents was held as they listened to the children singing as well as a presentation on our Tric and Clic reading programme.

School Assemblies and Concerts

We had many opportunities again this year to invite our parents into school to see their children's classroom assemblies as they share their class work.

It was lovely to invite parents into school once again for the lower school Christmas Show and also the Upper school who entertained with a Carol Service at All Saints Church in Cyncoed. We also held a number of workshops with parents and children where parents had the opportunity to work with their child to create Christmas cards, and take part in our design and technology workshops.

Year 6 leavers assembly, show and picnic

It was wonderful to have the opportunity this year for year 6 pupils to put on a show 'Charlie and the Chocolate Factory' for their families to enjoy before they move on to the next stage of their education at Ysgol Bro Edern. A leavers assembly was held for the pupils where they shared their memories of the school and also enjoyed a picnic on the school field and gifts were presented to those leaving through donations from the Friends of Pen-y-Groes (PTA).

Reporting to parents

Parents evenings were held during the Autumn and Spring term and a written report was given to parents at the end of the academic year.

Welsh lessons

Parents had the opportunity to learn Welsh this year; following their nursery session the children and their parents learnt vocabulary under Mrs Williams' guidance.

Ffrindiau (PTA)

The Ffrindiau were extremely busy again this year as they hosted a Christmas Fayre, Cake sales Easter Egg Hunt, Summer Fayre and cake sales. All these activities raised a total of £3,371.94. We finished the year with a wild hair day and a Summer Fair. The money raised will be used by the PTA to support the school when needed.

Special Educational Needs

Aim

To ensure that pupils with additional educational needs are given the greatest possible opportunities to receive a wide & balanced curriculum. To meet the educational needs of all pupils.

The school's Additional Learning Needs coordinator (ALNCo) is in regular contact with each class teacher throughout each term monitoring the progress of the pupils and identifying those pupils for whom staff are concerned. The ALNCo supports class teachers in writing classroom targets, often referred to as Individual Education Plans (IEPs).

The school is home to the Local Authority's Wellbeing class. Pupils spend one term in the class and then with the support of the Wellbeing class staff return back to their home schools. There are also transition dates throughout the process. The aim of the class is to maintain and support pupils' wellbeing and mental health needs. The wellbeing class also provides pupils with opportunities to

develop their numeracy and literacy skills. There is also an emphasis on expanding and developing pupils' social skills.

The school accepts funding from two sources for additional learning needs, the budget and extra additional needs received for pupils who are on the higher stages of the code of practice.

The Additional Learning Needs Policy at Ysgol Gymraeg Pen-y-Groes follows the guidelines set out in the Additional Needs Code for Wales 2021, in line with the Education Act 1993. The school uses the expertise of the Pupil Support and Teacher Advisory Service.

The policy document provides details of how the pupil's additional needs are identified and how the essential additional help is provided. Pupils with special needs are fully integrated into the life of the school. Each child's contribution to the school is valued in all aspects of school life.

In the event of a complaint, parents should discuss the issue with the Headteacher. If it is not possible to solve the problem to the satisfaction of the parent the matter may be transmitted to the governors and the L.E.A Time is made available within the school for staff training and for cascading information through the ALNCO. A record of all courses is kept and the school refers pupils to Specialist Teachers when additional support is required.

Equality and Diversity

Ysgol Gymraeg Pen-y-Groes has an Equalities Policy as well as a separate Anti- Bullying Policy and the Governors and the Headteacher are aware of their duty to promote race, religion, gender, sexual orientation, disability, age and language in their curriculum, teaching and assemblies as highlighted in our school vision "Celebrating our diversity; all backgrounds and abilities, all religions, sexualities and races, we can develop pupils who feel confident in their own skins. "Both previously mentioned policies define 'bullying', 'hate crimes', 'hate incidents' and 'harassment' clearly. The school records and monitors 'hate crimes and incidents' and how they are resolved. The Equality Act 2010 requires all schools and local authorities to record and report on all perceived incidents related to protected characteristics. The Local Authority will run termly reports relating to all the categories. The purpose of reporting incidents is to enable the gathering of information on the number and nature of incidents and to identify developing trends. The information will be used in a supportive way to develop and share good practice. Without the collecting and recording of information, it is difficult to get an accurate picture of the extent of bullying, hate crime, hate incidents and harassment or to measure how effective strategies are at combating these issues.

Ysgol Gymraeg Pen-y-Groes ensures that the ethos of the school will give children the right environment to grow into members of a multicultural society, respecting others and showing interest in their interests. It is important to help them respect other lifestyles; to make them aware that there are moral and deliberate lifestyles common to all nations and cultures; and to be kind and compassionate to everyone whatever their cultural background.

Attendance and Absences

The School Attendance Target was 95%. This was not achieved during the last academic year.

The percentage of attendance was: 93.6%

There is a clear link between poor attendance and lack of achievement. Pupils should attend school every day when they are able to do so. Parents and guardians should encourage their children to attend school and they should emphasise the need to maintain a high level of attendance in order to fulfil their potential.

If a pupil is not present in school then parents and guardians are expected to phone the school or note via GroupEd on that day in order to notify the school of the reason for the absence.

In order to ensure that pupils are safe at home and that there is a valid reason for the absence, the school operates a first day response policy. The school will phone a parent or carer on every day that there is an unexplained absence.

Parents and guardians are expected to take their family holidays during the school holidays. The school is committed to the local authority's policy of not authorising holidays during term time. If a pupil goes on a holiday that has not been authorised by the school then this will be noted as an unauthorised absence.

In Wales, legislation (The Education (Penalty Notices) (Wales) Regulations 2013) has given local authorities new powers to issue Fixed Penalty Notices (FPNs) to the parents of children and young people who are persistently absent from school and/or pupil referral units (PRUs) without authority.

In the following circumstances the school will request that the Education Welfare Service issues a FPN:

- When a pupil reaches 10 unauthorised absences (5 school days) during a term (the absences do not have to be consecutive);
- A pupil arrives at school constantly after the closing of the register i.e. more than 10 times during a term.
- When the parent/guardian has not taken any steps to contact the school or Education Welfare Service in order to improve the child's attendance providing the Education Welfare Service has not already commenced court proceedings;
- A period of holidays during term time that has not been authorised by the school and has resulted in at least 10 unauthorised absences.
- The child has come to the attention of the police on a regular basis during school hours whilst absent from school with no valid reason.

Policies and Prospectus

A Prospectus is issued to parents when pupils are first admitted to the school. All school policies are reviewed regularly in consultation with staff and governors. All policies are available to view in the school by prior arrangement with the Headteacher.

Buildings / Health and Safety

The Governors are proud of the way the pupils and visitors respect the building. The children are appreciative of all the work undertaken and the environment offers scope for every child. The recent adaptations to the gates, and a new installation of a pedestrian gate at the school has ensured a safe site for staff, pupils and visitors to the school. Every visitor needs to visit the school office in order to gain access to the school and to sign in and out. All school yards are fit for purpose and all gates are securely locked. The school has a Health and Safety Policy in order to ensure a safe environment for all staff, pupils and visitors to the premises.

Facilities

The school has the required toilet facilities for pupils in a school of its size and these are cleaned and checked at both the end and start of the day and throughout the day.

Finance

The 2023/24 financial statement is attached to this report and information regarding the current school year will be available from the school during the spring term. Financial information relating to the school is available for examination at the school, provided that prior arrangements are made with the Headteacher.

Governors' Expenses

No claims for expenses were submitted.

ESTYN Recommendations 2022

R1 Improve pupils' writing skills

R2 Strengthen additional learning needs provision to meet all pupils' needs in full

School priorities for 2024/25:

PRIORITY 1: Raise pupils' standards in Welsh through focusing on reading, writing, speaking and listening.

PRIORITY 2: Ensuring staff confidence in teaching mathematics and numeracy. Ensure weekly problem solving tasks are completed weekly in order to challenge and consolidate the learning.

PRIORITY 3: Implement Curriculum for Wales and continue staff development while co-designing, adapting and developing the curriculum for all cluster schools. Developing school/ cluster assessment procedures

PRIORITY 4: Ensure that assessment and tracking opportunities are strategically planned and that systems across the school are further developed to ensure pupil progress.

CARDIFF COUNCIL/GYNGOR CAERDYDD
SCHOOLS OUTTURN OF EXPENDITURE/CANLYNIAD GWARIANT YSGOLION 2023-2024

Governing Body/Corff Llywodraethu of: Ysgol Gynradd Gymraeg Pen Y Groes

	Governor Approved Budget/Cyllideb a Gymeradwywyd gan y Llywodraethu		Actual Expenditure/ Gwariant Cyflawnedig	
	£	£	£	£
Staffing costs/Costau Staff				
Teaching Costs/Costau Addysgu	438,359		443,887	
Special Needs Teachers/Athrawon Anghenion Arbennig	68,639		68,786	
Teachers for statemented pupils/Athrawon ar gyfer disgyblion sy'n destun datganiad	0		318	
Short Term Supply/Llanw Byr Dymor	0		0	
Long Term Supply/Llanw Hir Dymor	11,244		16,120	
Special Needs Support Staff/Staff Cymorth Anghenion Arbennig	0		0	
Nursery Assts/ Teachers Aides / Adult Helpers/Cynorthwgywr Meithrinfa/ Cymhorthion Athrawon / Cynorthwgywr	94,521		82,561	
Foreign Language Assistants/Cynorthwgywr Ieithoedd Tramor	0		0	
Technicians/Technegwyr	0		0	
Mid Day Supervisors/Gorychwylwyr Canol Dydd	0		0	
Library Staff / Attend Officer/Staff Llyfrgell / Swyddog Presenoldeb	0		0	
Administrative Staff/Staff Gweinyddol	29,551		29,807	
Non teaching supply costs/Costau llanw staff heb fod yn athrawon	0		0	
Training Costs/Costau hyfforddi	3,618		1,632	
Other Staff Costs/Costau staff eraill	30,949		70,305	
Performance Management/Rheoli Perfformiad	0		0	
Total Staffing Costs/Cyfanswm Costau		676,941		713,414
Premises Related Costs/Costau Eiddo				
Caretaking Staff/Staff Gofalwyr	14,352		14,155	
Domestic Staff/Staff Domestig	8,769		2,388	
Grounds Staff/Staff y Tir	900		1,063	
Cleaning Costs/Costau Glanhau	28,659		27,095	
Energy Costs/Costau Ynni	24,420		27,604	
Rates/Cyfraddau	0		0	
Repairs and Maintenance/Atgyweiriau a Chynhaliath Water/Dŵr	6,483		6,976	
	3,442		3,313	
Total Premises Related Costs/Cyfanswm		87,025		82,593
Transport Costs/Costau Cludiant				
Pupil Transport Costs/Costau Cludiant Disgyblion	0		0	
Staff Transport Costs/Costau Cludiant Staff	500		0	
Vehicle Costs/Costau Cerbydau	0		0	
Total Transport Costs/Cyfanswm Costau		500		0

Supplies and Services/Cyflenwadau a				
Teaching Materials/Adnoddau Addysgu	18,000		15,112	
Equipment, Furniture, Materials & music tuition/Offer, Dodrefn, Deunyddiau a hyfforddiant cerddoriaeth	110		546	
Library Books & Materials/Llyfrau a Deunyddiau	0		22	
Catering Costs/Costau Arlwyjo	1,500		1,623	
Unallocated / Savings to be found/Arian heb ei ddsbarthu / Cynllion	-23,304		0	
Communications Equipment and Services/Offer a Gwasanaethau Cyfathrebu	3,900		8,510	
Consultants Fees/Ffioedd Ymgynghorwyr	0		0	
Examinations Fees/Ffioedd Arholiadau	0		0	
Games & School Activities/Gemau a Gweithgareddau Ysgol	4,000		5,954	
Clerk to Governing Body/Clerc y Corff Llywodraethu	999		972	
Other office costs/Costau swyddfa eraill	500		3,356	
Printing & Stationery/Argraffu a Deunydd Ysgrifennu	2,000		1,426	
Pupil Exclusions/Gwaharddiadau Disgyblion	0		0	
Subsistence and expenses/Cynhaliath a threuliau	0		0	
Total Supplies and Services/Cyfanswm Cyflenwadau a Gwasanaethau		7,705		37,520
Central Services/Gwasanaethau Canolog				
School Meals/Frydau Ysgol	0		0	
Service Level Agreements/Trefniadau Lefel	11,763		11,001	
Total for Central Services/Cyfanswm ar gyfer Gwasanaethau Canolog		11,763		11,001
Income/Incwm				
Additional Central Funding/Nawdd Canolog	-94,795		-9,084	
Community Education/Addysg Cymunedol	0		0	
Donations/Rhodion	0		-12,692	
Lettings/Gosodiadau	0		0	
Other Income/Incwm arall	0		-1,967	
Grant Income/Incwm rhent	0		-119,828	
Sales/Gwerthiannau	0		0	
School Meals Recharge/Talu am Brydau Ysgol	0		0	
Training and Tuition Income/Incwm Hyfforddiant	0		0	
Total Income/Cyfanswm Incwm		-94,795		-143,570
Interest and Other/Llog ac Arall				
Interest on investments/Llog ar fuddsoddiadau	0		0	
School Investments/Buddsoddiadau Ysgol	0		0	
Withdrawal Investments/Buddsoddiadau Dileadau	0		0	
School Deficit/Gwariant Ysgol				
Temporary Loans/Benthyciadau Dros Dro	0		0	
Temporary Loans/Benthyciadau Dros Dro	0		0	
Interest/Llog	0		0	
Total Interest and Other/Cyfanswm Llog ac		0		0

Total Net Expenditure/Cyfanswm Gwariant

689,139

700,958

Less Uninvested Balance Brought Forward/Llai'r
Balans na fuddsoddwyd a ddygwyd ymlaen

-47,049

Less earmarked Rates/Llai'r Cyfraddau a glustnodwyd
Contribution to / from balances/Cyfraniad i / o

0

0

-58,868

**Revised net expenditure/gwariant net
Ddiwygiedig****642,090****642,090****Summary/Crynodeb****Total resources available in 2023-2024 /
Cyfanswm adnoddau ar gael yn 2023-2024**

£

School balances Brought forward from 2022-
2023/Balansau ysgol a ddygwyd ymlaen o 2022-2023

47,049

School Loans Brought forward from 2022-
2023/Benthyciadau Ysgol a Ddygwyd ymlaen o 2022-

0

Prior Year Adjustment/Cyn Addasiad Blwyddyn

0

Total delegated resources/Cyfanswm adnoddau
dirprwyedig

642,090

Total/Cyfanswm**689,139**

Actual Expenditure/Gwariant Cyflawnedig

700,958

Less change in investments/Llai'r newid mewn
buddsoddiadau

0

Less Movements in Temporary Loan/Llai'r
Symudiadau â Benthyciadau Dros Dro

0

Less variance in earmarked rates/Llai'r amrywiad â
chyfraddau a glustnodir

0

**Total balance carried forward to 2024-
2025/Cyfanswm Balans a ddygwyd ymlaen i****-11,819****Statement of Balances Held/Datganiad**

£

Uninvested Balance as at 31st March 2024/Balans na
fuddsoddwyd ar 31 Mawrth 2024

-11,819

Invested Balance as at 31st March 2024/Balans a
fuddsoddwyd ar 31 Mawrth 2024

0

Outstanding Loans as at 31st March
2024/Benthyciadau dros ben ar 31 Mawrth 2024

0

**Total Balances held as at 31st March
2024/Cyfanswm Balansau ar 31 Mawrth****-11,819**for Corporate Director Resources
Prif Cyfarwyddwr Corfforaethol Adnoddau*i. Allwood*